

## County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://ceo.lacounty.gov

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANYSELES

Board of Supervisors GLORIA MOLINA First District

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March 11, 2008

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SACHIA HAMAI

EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration

500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

DEPARTMENT OF MENTAL HEALTH: APPROVAL OF THREE SERVICE AGREEMENTS FOR EXPANDED MENTAL HEALTH ACCESS THROUGH DROP-IN CENTERS FOR TRANSITION AGE YOUTH FOR FISCAL YEARS 2007-08 AND 2008-09 (ALL SUPERVISORIAL DISTRICTS)

(3 VOTES)

## IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and authorize the Director of Mental Health or his designee to prepare, sign, and execute three Service Agreements (Agreements) for Drop-In Centers For Transition Age Youth (TAY), with Pacific Clinics, the Los Angeles Gay and Lesbian Center, and Step-up on Second Street, Inc. (Step Up), for the implementation of the Mental Health Services Act (MHSA) Community Services and Support (CSS) Drop-In Centers Plan for Transition Age Youth (TAY) ages 16-25. The cost for fiscal year (FY) 2007-08 and 2008-09 is \$375,000 and \$500,000 respectively. The Agreements will be fully funded by MHSA CSS funds and effective upon Board approval through June 30, 2009.
- 2. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute future amendments to the Agreements and establish as new Total Compensation Amounts (TCAs) the aggregate of the original Agreement and all amendments provided that: 1) the County's total payments to each contractor under the Agreement for each fiscal year shall not exceed an increase of 20 percent from the applicable revised TCA; 2) any such increase shall be used to provide additional services or to reflect program and/or policy changes; 3) the Board of Supervisors has appropriated sufficient funds for all changes; 4)